

Operating Expenditures	\$	2,000.00	Website, administrative costs, advertising
Program Expenditures			
Back to school breakfast	\$	250.00	Benefit to teachers and staff
Gardening	\$	2,100.00	Campus beautification
Orientation Package	\$	2,000.00	Printing costs
Teacher's luncheon	\$	1,500.00	Benefit to teachers and staff
Teacher's stipend	\$	7,500.00	To purchase supplies and materials for the classroom
Misc. Requests	\$	10,000.00	
Technology	\$	20,000.00	Upgrades to technology on campus
Community Day	\$	250.00	Campus beautification
School Support			
After-school Library	\$	10,000.00	Credentialed teachers provide tutoring after school
Campus Supervision	\$	-	
Front Door Supervision	\$	10,300.00	Helps maintain safety on campus
Technical Support	\$	6,500.00	Maintenance of computers and software in the classrooms
Office Support	\$	10,300.00	Additional support to keep the school running smoothly
Enrichment (art, drama, etc.)	\$	6,350.00	Provides extra support to underfunded classes
TOTAL EXPENDITURES	\$	89,050.00	