

<b>Operating Expenditures</b>	\$ 2,500.00	Website, administrative costs, advertising
<b>Program Expenditures</b>		
Back to school breakfast	\$ 250.00	Benefit to teachers and staff
Gardening	\$ 2,100.00	Campus beautification
Orientation Package	\$ 2,000.00	Printing costs
Teacher's luncheon	\$ 1,500.00	Benefit to teachers and staff
Teacher's stipend	\$ 4,000.00	To purchase supplies and materials for the classroom
Misc. Requests	\$ 500.00	
Technology	\$ 10,000.00	Upgrades to technology on campus
Community Day	\$ 250.00	Campus beautification
Athletic Uniforms	\$ 2,000.00	To provide uniforms for our sports teams
<b>School Support</b>		
After-school Library	\$ 7,250.00	Credentialed teachers provide tutoring after school
Campus Supervision	\$ 10,300.00	Helps maintain safety on campus
Front Door Supervision	\$ 10,300.00	Helps maintain safety on campus
Technical Support	\$ 6,500.00	Maintenance of computers and software in the classrooms
Office Support	\$ 5,150.00	Additional support to keep things running smoothly
Facilities support	\$ 4,050.00	Additional support to keep the campus safe and clean
Supplemental funding for art, music, drama, foreign language, gardening, science	\$ 6,350.00	Provides extra support to underfunded classes
<b>TOTAL EXPENDITURES</b>	<b>\$ 75,000.00</b>	