

				<b>Jul '21 - Jun 22</b>
				<b>Budget</b>
<b>Income</b>				
	<b>Family Annual Donations</b>			
		<b>Pledge Commitment</b>		70,000.00
		<b>Other Donations</b>		
		<b>Less- Not Fulfilled</b>		
	<b>Total Family Annual Donations</b>			
	<b>Corporate Matching Donations</b>			
	<b>Teacher Salary Donations</b>			
	<b>T-Shirt Sales</b>			
		<b>T-Shirt Sales - Other</b>		
	<b>Total T-Shirt Sales</b>			
	<b>Restaurant Nights</b>			
	<b>Amazon Income</b>			
	<b>Scrip Program</b>			
	<b>Teacher &amp; Staff Luncheons</b>			
	<b>Westside Saver Card</b>			
	<b>Other Misc Events</b>			
	<b>Interest Inc</b>			
<b>Total Income</b>				
<b>Expense</b>				
	<b>Admin Costs</b>			
		<b>Bank Fees</b>		500.00
		<b>Family Donation Drive Expenses</b>		5,000.00
		<b>Fundraising Related Expenses</b>		Includes "open house & fad dinner"
		<b>Insurance</b>		600.00
		<b>Meetings</b>		100.00
		<b>Professional Services</b>		9,000.00
		<b>Taxes &amp; Licenses</b>		150.00
	<b>Total Admin Costs</b>			15,350.00
	<b>Direct Student Programs</b>			
		<b>Art Program -"Art In The Aftern</b>		2,000.00
		<b>Camp Palms</b>		0.00
		<b>DC Scholarships</b>		6,000.00
		<b>Library Aide</b>		0.00
		<b>Math Intervention</b>		0.00
		<b>Meet &amp; Greet Picnic</b>		500.00
		<b>Orientation Package</b>		
		<b>Orientation Packa</b>		1,000.00
		<b>Total Orientation Package</b>		
		<b>Other Misc Requests</b>		4,000.00
		<b>Program Support</b>		6,000.00
		<b>Teacher Salary</b>		0.00

		<b>Technology Equipment/Software</b>	5,000.00	
		<b>Technology Technician</b>	0.00	
		<b>Welcome Picnic</b>		Same as Meet & Greet Picnic
	<b>Total Direct Student Programs</b>		24,500.00	
	<b>School Facility Support</b>			
		<b>Back to school breakfast</b>	2,000.00	
		<b>Campus Beautification/Gardening C</b>	3,000.00	
		<b>Front Door Supervision</b>	0.00	
		<b>Gardener &amp; Landscape</b>	2,500.00	
		<b>Other Misc Requests</b>	5,500.00	
		<b>Teacher's Luncheon</b>	3,000.00	
		<b>Teacher's Stipend</b>	7,500.00	
	<b>Total School Facility Support</b>		23,500.00	
<b>Total Expense</b>				